

ANNUAL PROCUREMENT PLAN 2020-2021

Ministry: Ministry of Science & Technology
Agency: Bangladesh Oceanographic Research Institute (BORI)
Head of the Procuring Entity (HOPE): Director General, Bangladesh Oceanographic Research Institute (BORI)
Procuring Entity: Director (Admin, Planning & Finance), Bangladesh Oceanographic Research Institute (BORI)
Code: 3-2605-3050

Code	Description of Procurement Package/Services	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Est'd. Cost (Tk)	Issue RFO/OTM	Proposal Opening	Proposal Evaluation	Approval	Signing Contract	Remarks/ Total Allocation (Lac Taka)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3321101	Integration/ Suddachar	LS	As per requirement	DPM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	3.00
3321106	Refreshment Cost	LS	As per requirement	DPM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	6.00
3321109	Daily Labour Wages	LS	As per requirement	DPM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	1.00
3321111	Seminar & Conference Cost	LS	As per requirement	DPM/ RFO/ OTM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	25.00 (-5.00)
3211113	Electricity	LS	As per requirement	DPM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	20.00
3211117	Internet	LS	As per requirement	DCP/ DPM/ OTM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	3.00
3211119	Communication (Dak)	LS	As per requirement	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	0.30
3211120	Telephone	LS	As per requirement	DCP/ DPM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	2.50
3211125	Advertisement Cost	LS	As per requirement	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	5.00
3211127	Books & Journals	LS	As per requirement	DCP/ DPM/ OTM	As per delegation of financial power for Statutory Body	GOB	15,00,000/-	N/A	N/A	N/A	N/A	N/A	23.00 (-8.00)

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3211131	Outsourcing	LS	As per requirement	DPM/OTM (Govt. Rate)	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	135.00
3221106	Fare & Transport Cost of Goods	LS	As per requirement	DCP/DPM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.20
3231301	Training	LS	As per requirement	DCP/DPM/OTM	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20.00
3244101	Travel Expenditure	LS	As per requirement	DCP/DPM/OTM (Govt. Rate)	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	33.00 (-5.5)
3243101	Gas (Patrol, oil & lubricant)	Litre/ Gallon/ cum	CNG, Patrol & Lubricants for Jeep-1 Pickup-1 Microbus-1 Minibus-1	DPM (Govt. Rate) (Govt. Rate)	As per delegation of financial power for Statutory Body	GOB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15.00
3252109	Medical & Surgical Supplies	Number	Necessary small medical equipment and medicines for medical centres as per requirement	DPM/RFO/OTM	As per delegation of financial power for Statutory Body	GOB	1,00,000/-	27.10.20	05.11.20	09.11.20	12.11.20	15.11.20	1.00					
3255101	Computer Consumables	Number	Toner-100 Keyboard-40 Mouse-40 Antivirus-40 Pendrive-40 Multipluge-50 & Others as per requirement	RFO/OTM	As per delegation of financial power for Statutory Body	GOB	3,00,000/-	25.02.21	12.03.21	16.03.21	20.03.21	25.03.21	3.00					
3255102	Printing & Binding	Number	Year Book-1000 Scientific Booklet-1000 Prospectus-1000 Leaflet-2000 Wall Photo & Paper-25 & Others	RFO/OTM	As per delegation of financial power for Statutory Body	GOB	5,00,000/-	08.11.20	20.11.20	22.11.20	25.11.20	05.12.20	6.00 (-1.00)					
3255105	Others Stationary	Number	Airfreshner-50 Aerosole-200 Car Scent-20 Facial Tissue-100 Box Toilet Tissue-200 Stapler Pin-500 Ball Pen-500 Gel Pen-200	DCP/DPM	As per delegation of financial power for Statutory Body	GOB	5,00,000/-	17.10.20	02.11.20	04.11.20	08.11.20	12.11.20	5.00					

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			new innovation idea-1 Arrangement of Innovation Training and other consumables as per requirement																	
3258101	Motor Vehicles (Repair & Maintenance)	Number	For Jeep-1 Microbus-1 Pickup-1 Minibus-1	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	2,50,000/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2.50
3258102	Furniture (Repair & Maintenance)	LS	As per requirement	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	50,000/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.50
3258103	Computer (Repair & Maintenance)	LS	As per requirement	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	50,000/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.50
3258104	Office Equipment Repair & Maintenance)	LS	As per requirement	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	50,000/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.50
3258105	Machineries & Equipment (Repair & Maintenance)	LS	As per requirement	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	50,000/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1.87
3258106	Residential Buildings (Repair & Maintenance)	LS	As per requirement	DCP/ RFQ/ LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	3,50,000/- (Approx.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2.00 (+1.50)
3258107	Non-residential Buildings (Repair & Maintenance)	LS	Repairing of Innovation Gallery and Mujib Corner-1 And other maintenance works as per requirement	DCP/ RFQ/ LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	20,00,000/- (Approx.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.00 (+18.00)
3258108	Other Buildings & Establishment (Repair & Maintenance)	LS	As per requirement	DCP/ RFQ/ LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	3,00,000/- (Approx.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5.00 (-2.00)
3258140	Motor Vehicle Maintenance Cost	LS	For Jeep-1 Microbus-1 Pickup-1 Minibus-1	DCP/ DPM/ RFQ	As per delegation of financial power for Statutory Body	GOB	5,00,000/- (Approx.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.00 (-7.00)
3631108	Research	LS	(a) Physical Service for Sample/Data Collection-3 (b) Sample Analysis Fee-5	DCP/ RFQ/ LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	20,00,000/- (Approx.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200.00

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4112304	Engineering and other Equipment with Accessories	LS	(c) Research Equipment for Laboratories-5 and (d) Research Consumables, chemical and reagents-5	OTM	As per delegation of financial power for Statutory Body	GOB	1,00,000/-	N/A	N/A	N/A	N/A	N/A	N/A	135.00 (-35.00)
4112310	Office Equipment	LS	(a) Installation of LED Video wall/ display-1, (b) Research Equipment as per requirement-5	DCP/ RFQ/ OTM	As per delegation of financial power for Statutory Body	GOB	25,00,000/-	N/A	N/A	N/A	N/A	N/A	N/A	15.00 (+10.00)
4112101	Motor Vehicle/ Water Vehicle	Number	Microbus-1 Wooden Boat-1 Motor Bike-2	OTM	As per delegation of financial power for Statutory Body	GOB	120,00,000/-	N/A	N/A	N/A	N/A	N/A	N/A	120.00
4112201	ICT Equipment	Number	(a) PABX System Installation-1 (b) CCTV Surveillance Installation-1 (c) LAN Networking Installation-1	OTM	As per delegation of financial power for Statutory Body	GOB	20,00,000/-	N/A	N/A	N/A	N/A	N/A	N/A	5.00 (+15.00)
4112202	Computer and others	Number	(a) Interactive Display Boards-3 (b) Lab Display Monitor-5	OTM	As per delegation of financial power for Statutory Body	GOB	29,00,000/-	N/A	N/A	N/A	N/A	N/A	N/A	20.00 (+9.00)
4112314	Furniture	Number	Lab and Office Furniture-25	OTM/ LTM	As per delegation of financial power for Statutory Body	GOB	15,00,000/-	03.11.20	15.11.20	17.11.20	20.11.20	01.12.20	7.00 (+8.00)	

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श्री: शशिधर रावधान
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