ANNUAL PROCUREMENT PLAN 2020-2021

Ministry: Ministry of Science & Technology
Agency: Bangladesh Oceanographic Research Institute (BORI)
Head of the Procuring Entity (HOPE): Director General, Bangladesh Oceanographic Research Institute (BORI)
Procuring Entity: Director (Admin, Planning & Finance), Bangladesh Oceanographic Research Institute (BORI)

Code: 3-2605-3050

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3211127	3211125	3211120	3211119	3211117	3211113	3321111	3321109	3321106	3321101	1	Code
Books & Journals	Advertisement Cost	Telephone	Communication (Dak)	Internet	Electricity	Seminar & Conference Cost	Daily Labour Wages	Refreshment Cost	Integration/ Suddachar	2	Description of Procurement Package/Services
LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	3	Unit
As per requirement	As per requirement	As per requirement	As per requirement	As per requirement	As per requirement	As per requirement	As per requirement	As per requirement	As per requirement	4	Quantity
DCP/ DPM/ OTM	DCP/ DPM	DCP/ DPM (Monthly Bill Payment)	DCP/ DPM	DCP/ DPM/ OTM (Monthly Bill Payment)	DPM (Monthly Bill Payment)	DPM/ RFQ/ OTM	DPM	DPM	DPM	5	Procure ment Method & Type
As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	6	Contract Approval Authority
GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB	7	Source of Fund
15,00,000/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	Estd. Cost (Tk)
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9	Issue RFQ/ OTM
N/A	N/A	NA	N/A	NA	N/A	N/A	N/A	N/A	N/A	10	Proposal Opening
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	Proposal Evaluation
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12	Approval
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	Signing Contract
23.00 (-8.00)	5.00	2.50	0.30	3.00	20.00	25.00 (-5.00)	1.00	6.00	3.00	14	Remarks/ Total Allocation (Lac Taka)



To account		993	,	L.O.	***	203	((4)
3255105	3255102	3255101	3252109	3243101	3244101	3231301	3221106	3211131
Others Stationary	Printing & Binding	Computer Consumables	Medical & Surgical Supplies	Gas (Patrol, oil & lubricant)	Travel Expenditure	Training	Fare & Transport Cost of Goods	Outsourcing
Number	Number	Number	Number	Litre/ Gallon/ cum	LS	LS	LS	LS
Airfreshner-50 Aerosole-200 Car Scent-20 Facial Tissue-100 Box Toilet Tissue-200 Stapler Pin-500 Box Ball Pen-500	Year Book-1000 Scientific Booklet- 1000 Prospectus-1000 Leaflet-2000 Wall Photo & Paper-25 & Others	Toner-100 Keyboard-40 Mouse-40 Antivirus-40 Pendrive-40 Multipluge-50 & Others as per requirement	Necessary small medical equipment and medicines for medical centres as per requirement	CNG, Patrol & Lubricants for Jeep-1 Pickup-1 Microbus-1 Minibus-1	As per requirement	As per requirement	As per requirement	As per requirement
DCP/ DPM	RFQ/ OTM	RFQ/ OTM	DPM/ RFQ/ OTM	DPM (Govt. Rate) (Govt. Rate)	DCP/ DPM/ OTM (Govt. Rate)	DCP/ DPM/ OTM	DCP/ DPM	DPM/ OTM (Govt. Rate)
As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body
GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB
5,00,000/-	5,00,000/-	3,00,000/-	1,00,000/-	N/A	N/A	N/A	N/A	N/A
17.10.20	08.11.20	25.02.21	27.10.20	N/A	N/A	N/A	N/A	N/A
02.11.20	20.11.20	12.03.21	05.11.20	N/A	N/A	N/A	N/A	N/A
04.11.20	22.11.20	16.03.21	09.11.20	N/A	N/A	N/A	N/A	N/A
08.11.20	25.11.20	20.03.21	12.11.20	NA	N/A	N/A	N/A	N/A
12.11.20	05.12.20	25.03.21	15.11.20	NA	N/A	N/A	N/A	N/A
5.00	(-1.00)	3.00	1.00	15.00	(-5.5)	20.00	0.20	135.00



3257105	3256105	3256103	3256102	
Innovation	Raw materials & Spare Parts	Utility Goods (General Supply & Raw materials)	Chemicals & Reagents	
ST	Number	Number	Kg, litter, mg, ml etc	
Maintenance of Coral Reef aquarium-1, Accomplishment of	As per office requirement	As per office requirement	Different types of lab chemical and reagents as per lab requirement	File Binding Tape- 50 Paperwet-100 Offset Paper (A4)- 100 rim Paper Legal-50 Rim Marker Pen-50 Pencile-200 Envelope-5,000 Tubegum-100 Stick Gum-100 Stick Gum-100 Soap-50 Detergent-5 kg Handwash-100 Antiseptic-10 Pencil Battery-100 pcs Towel-50 Binding Clip-100 Calculator-20 Tag-1000 Stapler Machine-50 Plastic File-300 Plastic File-300 Resister Note Book- 100 pcs Single Punch Machine-50 Double Punch Machine-50 Wall Watch-15 Anticutter-50 Pin Remover-50 Office File-500 Pcs Sharpner-100 Eraser-100 White Tape-50 And Others
DCP/ DPM/ RFQ	DCP/ DPM	DCP/ DPM	RFQ/ LTM	
As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	
GOB	GOB	GOB	GOB	
5,00,000/-	1,00,000/-	3,00,000/-	5,00,000/-	
N	01.05.21	01.01.21	01.05.21	
N A	01.05.21	15.0121	01.05.21	
Z	01.05.21	22.01.21	01.05.21	
N/A	01.05.21	25.01.21	01.05.21	
NA	01.05.21	02.02.21		
(+2.00)	1.00	3.00	30.00	



3631108	3258140	3258108	3258107	3258106	3258105	3258104	3258103	3258102	3258101	1
8 Research	0 Motor Vehicle Maintenance Cost	Other Buildings & Establishment (Repair & Maintenance)	7 Non-residential Buildings (Repair & Maintenance)			4 Office Equipment Repair & Maintenance)	3 Computer (Repair & Maintenance)	Furniture (Repair & Maintenance)	Motor Vehicles (Repair & Maintenance)	
LS	LS	LS	LS	LS	LS	LS	LS	LS	Number	
(a) Physical Service for Sample/ Data Collection-3 (b) Sample Analysis Fee-5	For Jeep-1 Microbus-1 Pickup-1 Minibus-1	As per requirement	Repairing of Innovation Gallery and Mujib Corner-1 And other maintenance works as per requirement	As per requirement	As per requirement	As per requirement	As per requirement	As per requirement	For Jeep-1 Microbus-1 Pickup-1 Minibus-1	new innovation idea-1 Arrangement of Innovation Training and other consumables as per requirement
DCP/ RFQ/ LTM/ OTM	DCP/ DPM/ RFQ	DCP/ RFQ/ LTM/ OTM	DCP/ RFQ/ LTM/ OTM	DCP/ RFQ/ LTM/ OTM	DCP/ DPM	DCP/ DPM	DCP/ DPM	DCP/ DPM	DCP/ DPM	
As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	
GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB	GOB	
20,00,000/- (Approx.)	5,00,000/- (Approx.)	3,00,000/- (Approx.)	20,00,000/- (Approx.)	3,50,000/- (Approx.)	50,000/-	50,000/-	50,000/-	50,000/-	2,50,000/-	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Z	Z	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	
N/A	Z	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	
Z	Z	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	
200.00	(-7.00)	5.00 (-2.00)	02.00 (+18.00)	2.00 (+1.50)	1.87	0.50	0.50	0.50	2.50	



4112314	4112202	4112201	4112101	4112310	4112304	
Furniture	Computer and others	ICT Equipment	Motor Vehicle/ Water Vehicle	Office Equipment	Engineering and other Equipment with Accessories	
Number	Number	Number	Number	LS	LS	
Lab and Office Furniture-25	(a)Interactive Display Boards-3 (b) Lab Display Monitor-5	(a) PABX System Installation-1 (b) CCTV Surveillance Installation-1 (c) LAN Networking Installation-1	Microbus-1 Wooden Boat-1 Motor Bike-2	Electrical Equipment for Engineering Division-as per requirement	(a)Installation of LED Video wall/ display-1, (b)Research Equipment as per requirement-5	(c) Research Equipment for Laboratories-5 and (d) Research Consumables, chemical and reagents-5
OTM/	OTM	OTM	OTM	DCP/ RFQ/ OTM	OTM	
As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	As per delegation of financial power for Statutory Body	
GOB	GOB	GOB	GOB	GOB	GOB	
15,00,000/-	29,00,000/-	20,00,000/-	120,00,000/-	25,00,000/-	1,00,000/-	
03.11.20	N/A	N/A	N/A	N/A	N/A	
15.11.20	N/A	Z/A	N/A	N/A	N/A	
17.11.20	N/A	N/A	N/A	N/A	N/A	
20.11.20	NA	Z	N/A	N/A	N/A	4
01.12.20	N/A	Z	N/A	N.A	Z	
7.00 (+8.00)	(+9.00)	5.00 (+15.00)	120.00	15.00 (+10.00)	(-35.00)	

