

ANNUAL PROCUREMENT PLAN 2021-2022

Agency: Bangladesh Oceanographic Research Institute (BORI)

Ministry: Ministry of Science & Technology

Head of the Procuring Entity (HOPE): Director General, Bangladesh Oceanographic Research Institute (BORI)

Procuring Entity: Director General, Bangladesh Oceanographic Research Institute (BORI)

Code: 3-2605-3050

Code	Description of Procurement Package/Services	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estd. Cost (Lac Tk)	Issue RFQ/OTM	Proposal Opening	Proposal Evaluation	Approval	Signing Contract	Remarks/ Total Allocation (Lac Taka)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3211101	Awards and rewards	LS	As per requirement	DPM	As per delegation of financial power for Statutory Body	GOB	1.00	N/A	N/A	N/A	N/A	N/A	4.00 (-3.00)
3211106	Refreshment Cost	LS	As per requirement	DPM	As per delegation of financial power for Statutory Body	GOB	6.00	N/A	N/A	N/A	N/A	N/A	6.00
3211110	Law related expenditure	LS	As per requirement	DPM	As per delegation of financial power for Statutory Body	GOB	2.00	N/A	N/A	N/A	N/A	N/A	5.00 (-3.00)
3211111	Seminar & Conference Cost	LS	As per requirement	DPM RFQ OTM	As per delegation of financial power for Statutory Body	GOB	40.00	N/A	N/A	N/A	N/A	N/A	40.00
3211113	Electricity	LS	As per requirement	DPM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	25.00	N/A	N/A	N/A	N/A	N/A	25.00
3211117	Internet	LS	As per requirement	DCP, DPM, OTM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	4.00	N/A	N/A	N/A	N/A	N/A	4.00
3211119	Communication (Dak)	LS	As per requirement	DCP, DPM	As per delegation of financial power for Statutory Body	GOB	0.40	N/A	N/A	N/A	N/A	N/A	0.40
3211120	Telephone	LS	As per requirement	DCP, DPM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	3.00	N/A	N/A	N/A	N/A	N/A	3.00
3211125	Advertisement Cost	LS	As per requirement	DCP, OTM	As per delegation of financial power for Statutory Body	GOB	10.00	N/A	N/A	N/A	N/A	N/A	8.00 (+2.00)
3211127	Books & Journals	LS	As per requirement	DCP, DPM, OTM	As per delegation of financial power for Statutory Body	GOB	18.00	N/A	N/A	N/A	N/A	N/A	24.00 (-6.00)
3211131	Outsourcing	LS	As per requirement	OTM (Govt. Rate)	As per delegation of financial power for Statutory Body	GOB	150.00	N/A	N/A	N/A	N/A	N/A	150.00
3211134	Daily Labour Wages	LS	As per requirement	DPM	As per delegation of financial power for Statutory Body	GOB	4.00	N/A	N/A	N/A	N/A	N/A	2.00 (+2.00)

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			Paper Legal-20 rim Marker Pen-30 Pencil-200 Envelope-5,000 Gluestik-100 Stick Gum-100 Soap-50 Detergent-10 kg Handwash-200 Antiseptic-50 L Pencil Battery-100 Towel-50 Binding Clip-50 Box Calculator-10 Tag-1000 Stapler Machine-20 Plastic File-1000 Resister Note Book-50 pcs Single Punch Machine-20 Double Punch Machine-20 Wall Watch-10 Anticutter-30 Pin Remover-40 Sharpner-50 Eraser-100 Packaging Tape-100 pcs And Others										
3256102	Chemicals & Reagents	Kg, litter, mg, ml	lab chemical and reagents as per lab requirement	LTM, OTM	As per delegation of financial power for Statutory Body	GOB	40.00	01.01.22 01.05.22	15.01.22 01.05.22	22.01.22 01.05.22	25.01.22 01.05.22	02.02.22 01.05.22	40.00
3256103	Utility Goods (General Supply & Raw materials)	Number	As per office requirement	DCP, DPM	As per delegation of financial power for Statutory Body	GOB	5.00	01.01.22	15.01.22	22.01.22	25.01.22	02.02.22	5.00
3256105	Raw materials & Spare Parts	Number	As per office requirement	DCP, DPM	As per delegation of financial power for Statutory Body	GOB	2.00	01.05.22	01.05.22	01.05.22	01.05.22	01.05.22	2.00
3257105	Innovation	LS	Maintenance of Coral Reef aquarium-1, Accomplishment of new innovation idea-1 Arrangement of Innovation Training and other consumables	RFQ	As per delegation of financial power for Statutory Body	GOB	5.00	01.01.22	15.01.22	22.01.22	25.01.22	02.02.22	5.00

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12310	Office Equipment	LS	Electrical Equipment -1 lot Photocoppier-1 lot	OTM	As per delegation of financial power for Statutory Body	GOB	15.00	07.01.22	22.01.22	29.01.22	02.02.22	09.02.22	15.00
4112101	Motor Vehicle	Number	Microbus-1 Motor Bike-1	OTM	As per delegation of financial power for Statutory Body	GOB	45.50	01.02.22	15.02.22	22.02.22	25.02.22	02.03.22	45.50
4112102	Water Vehicle	Number	Wooden Boat-1	OTM	As per delegation of financial power for Statutory Body	GOB	60.00	25.08.21	10.09.21	17.09.21	26.09.21	02.02.22	60.00
4112201	ICT Equipment	Number	LAN Networking Installation-1	OTM	As per delegation of financial power for Statutory Body	GOB	10.00	01.11.21	15.11.21	22.11.21	25.11.21	02.12.21	5.00 (+5.00)
4112202	Computer and others	Number	(a)Interactive Display Boards-3 (b) Lab Display Monitor-5	OTM	As per delegation of financial power for Statutory Body	GOB	14.00	01.12.21	15.12.21	22.12.21	25.12.21	02.01.22	8.00 (+6.00)
4112314	Furniture	Number	Lab and Office Furniture-1 lot	RFQ, LTM	As per delegation of financial power for Statutory Body	GOB	20.00	07.11.21	21.11.21	17.11.21	20.11.21	01.12.21	7.00 (+13.00)

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26/09/2022
(সাইদ মাহমুদ বেলাল হায়দর)

মহাপরিচালক

বাংলাদেশ ওশানোগ্রাফিক রিসার্চ ইনস্টিটিউট