

ANNUAL PROCUREMENT PLAN 2019-2020

Ministry: Ministry of Science & Technology

Agency: Bangladesh Oceanographic Research Institute (BORI)

Head of the Procuring Entity (HOPE): Md. Shafiqur Rahman, Director General (Additional Charge), Bangladesh Oceanographic Research Institute (BORI)

Procuring Entity: Director (Admin., Planning & Finance), Bangladesh Oceanographic Research Institute (BORI)

Code: 3-2605-3050

Code	Description of Procurement Package/Services	Unit	Qty	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated Cost (Lac Tk)	Issue RFQ/ LTM/ OTM	Proposal Opening	Proposal Evaluation	Approval	Signing Contract	Remarks/ Total Allocation (Lac Tk)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3211113	Electricity	LS/ Month	12	DPM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	15.00	N/A	N/A	N/A	N/A	N/A	15.00
3211117	Internet	LS/ Month	12	DCP/DPM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	3.00	N/A	N/A	N/A	N/A	N/A	3.00
3211120	Telephone	LS/ Month	12	DCP/DPM (Monthly Bill Payment)	As per delegation of financial power for Statutory Body	GOB	2.00	N/A	N/A	N/A	N/A	N/A	2.00
3231101	Training	LS	N/A	DPM (Govt. Rate)	As per delegation of financial power for Statutory Body	GOB	70.00	N/A	N/A	N/A	N/A	N/A	70.00
3243101	Patrol, oil & lubricant	Liter/ Gallon/ cum	Octane (120 Liter/ Month) CNG (1000 cum/ Month) Jeep-1 Microbus-1	DPM (Govt. Rate)	As per delegation of financial power for Statutory Body	GOB	10.00	N/A	N/A	N/A	N/A	N/A	10.00
3252109	Medical & Surgical Supplies	Number	Medical Equipment	DCP/ DPM / RFQ/ OTM	As per delegation of financial power for Statutory Body	GOB	0.50	27.01.20	05.02. 20	19.02. 20	22.02.20	19.02.20	0.50
3255101	Computer Consumables	Number	Toner-100 Keyboard-40 Mouse-40 Antivirus-40 Pen drive-40 Multi plug-50 & Others	DCP/RFQ	As per delegation of financial power for Statutory Body	GOB	4.00	N/A	N/A	N/A	N/A	N/A	4.00

(Handwritten Signature)
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			Paper-25 & Others Book Binding & Printing										
3255104	Seal & Stamps	Number	N/A	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	1.00	N/A	N/A	N/A	N/A	N/A	1.00
3255105	Others stationary		Airfreshner-50 Aerosol-200 Car Scent-20 Facial Tissue- 100 Box Toilet Tissue- 200 Stapler Pin-500 Box Ball Pen-500 Gel Pen-200 File Binding Tape-50 Paper wet-100 Offset Paper (A4)- 100 rim Paper Legal-50 Rim Marker Pen-50 Pencil-200 Envelope-5,000 Tube gum-100 Stick Gum-100 Soap-50 Detergent-5 kg Hand wash-100 Antiseptic-10 Pencil Battery- 100 Towel-50 Binding Clip- 100 Calculator-20 Tag-1000 Stapler Machine-50 Plastic File-300 Resister Note Book-100 pcs Single Punch Machine-50 Double Punch Machine-50 Wall Watch-15 Anti-cutter-50 Pin Remover-50 Office File-500	DCP/ RFQ/LTM	As per delegation of financial power for Statutory Body	GOB	4.00	N/A	N/A	N/A	N/A	N/A	4.00

			Sharpener-100 Eraser-100 White Tape-50										
3211127	Books & Journals	Number	Scientific and Engineering Books and Journals as per requirement	LTM / OTM	As per delegation of financial power for Statutory Body	GOB	25.00	05.02.20	07.02.20	21.02.20	27.02.20	02.03.20	25.00
3256102	Chemicals & Reagents	LS	N/A	RFQ/ LTM	As per delegation of financial power for Statutory Body	GOB	25.00	07.02.20	10.02.20	24.02.20	27.02.20	01.03.20	25.00
3256103	Utility Goods	LS	Electric Cattle-8 Micro woven-2 Tea Tray Set-10 Water Filter-2	DCP/ RFQ	As per delegation of financial power for Statutory Body	GOB	5.00	07.02.20	10.02.20	24.02.20	27.02.20	01.03.20	5.00
3256105	Spare & Parts	Number	N/A	DCP/DPM	As per delegation of financial power for Statutory Body	GOB	2.00	N/A	N/A	N/A	N/A	N/A	2.00
3257105	Innovation	LS	N/A	DCP/ RFQ	As per delegation of financial power for Statutory Body	GOB	5.00	07.02.20	10.02.20	24.02.20	27.02.20	01.03.20	5.00
3258101	Motor Vehicles (Repair & Maintenance)	LS	N/A	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	3.00	N/A	N/A	N/A	N/A	N/A	3.00
3258102	Furniture (Repair & Maintenance)	LS	N/A	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	1.00	N/A	N/A	N/A	N/A	N/A	1.00
3258103	Computer (Repair & Maintenance)	LS	N/A	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	1.00	N/A	N/A	N/A	N/A	N/A	1.00
3258104	Office Equipment (Repair & Maintenance)	LS	N/A	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	1.00	N/A	N/A	N/A	N/A	N/A	1.00
3258105	Machineries & Equipment (Repair & Maintenance)	LS	N/A	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	1.00	N/A	N/A	N/A	N/A	N/A	1.00
3258106	Residential Building (Repair & Maintenance)	LS	Geezer-3 Room Curtain- as per room space Brick Sand Stone Wood as per requisition	DCP/ DPM/RFQ	As per delegation of financial power for Statutory Body	GOB	4.50	07.02.20	10.02.20	24.02.20	27.02.20	01.03.20	4.50

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3258107	Non-residential Building (Repair & Maintenance)	LS	Electric Bulb Cables of different mm Channel, Electric Equipment Brick Sand Stone Wood as per requisition	DCP/ DPM/RFQ	As per delegation of financial power for Statutory Body	GOB	5.00	05.01.20	10.01.20	15.01.20	25.01.20	30.01.20	5.00
3258108	Others Building (Repair & Maintenance)	LS	Civil Equipment Masonry Equipment Plumbing Equipment Cables of different mm Channel, Electric Equipment Brick Sand Stone Wood as per requisition	DCP/ DPM/RFQ	As per delegation of financial power for Statutory Body	GOB	10.00	07.03.20	10.03.20	24.03.20	27.03.20	01.04.20	10.00
3631108	Research Allocation	LS	Research Equipment and cruise related others physical services as per R&D Projects submitted by BORI Scientists	DCP/DPM/ RFQ/LTM/ OTM	As per delegation of financial power for Statutory Body			08.08.19 05.10.19 09.11.19 17.01.20 08.05.20	15.08.19 13.10.19 08.11.19 25.01.20 15.05.20	07.09.19 05.10.19 09.11.19 17.01.20 07.05.20	14.09.19 12.10.19 15.11.19 24.01.20 14.05.20	21.09.19 18.10.19 20.11.19 29.01.20 21.05.20	125.00
4112302	Camera	Number	02	RFQ / LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	2.00	22.09.19	22.10.19	30.10.19	03.11.19	18.11.19	2.00
4112310	Office Equipment	Number	N/A	RFQ / LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	40.00	22.09.19	22.10.19	30.10.19	03.11.19	18.11.19	40.00
4112101	Motor Vehicles	Number	Jeep-1 Microbus-1 Motor Cycle-2 Wooden Boat-1	DPM/LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	110.00	08.05.20	15.05.20	07.05.20	14.05.20	21.05.20	110.00
4112201	ICT Instrument	Number	CCTV System PABX System Portable Speaker-2	DCP/RFQ/ DPM/OTM	As per delegation of financial power for Statutory Body	GOB	13.00	07.03.20	10.03.20	24.03.20	27.03.20	01.04.20	13.00

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4112202	Computers & Office Equipment	Number	Computer-40 UPS-40 Color Printer-5	DCP/ DPM	As per delegation of financial power for Statutory Body	GOB	60.00	07.02.20	10.02.20	24.02.20	27.02.20	01.03.20	60.00
4112314	Furniture	Number	• Office Furniture • Lab Furniture • Computer Lab furniture • Gymnasium Furniture and Equipment	DCP/ RFQ / LTM	As per delegation of financial power for Statutory Body	GOB	45.00	05.01.20 07.03.20	10.01.20 10.03.20	15.01.20 24.03.20	25.01.20 27.03.20	30.01.20 01.04.20	45.00
4112304	Engineering and other Machineries/ Equipment	Number	Equipment related Physical Oceanography, e.g. Spectrophotometer, Total Station	OTM/ LTM	As per delegation of financial power for Statutory Body	GOB	20.00	07.02.20	10.02.20	24.02.20	27.02.20	01.03.20	20.00
		Number	Equipment related Geological Oceanography	LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	30.00	07.02.20	10.02.20	24.02.20	27.02.20	01.03.20	30.00
		Number	Equipment related Chemical Oceanography	LTM/ OTM	As per delegation of financial power for Statutory Body	GOB	10.00	08.05.20	15.05.20	07.05.20	14.05.20	21.05.20	10.00
		Number	Equipment related Biological Oceanography	OTM/LTM	As per delegation of financial power for Statutory Body	GOB	10.00	08.05.20	15.05.20	07.05.20	14.05.20	21.05.20	10.00
		Number	Equipment related Environmental Oceanography	OTM/LTM	As per delegation of financial power for Statutory Body	GOB	20.00	12.01.20	22.01.20	10.02.20	17.02.20	28.02.20	20.00
		Number	Equipment related Data Centre	OTM/LTM	As per delegation of financial power for Statutory Body	GOB	20.00	12.03.20	28.03.20	07.04.20	15.03.20	25.03.20	20.00



Md. Shafiqur Rahman
Joint Secretary
Director General (Additional Charge)
Bangladesh Oceanographic Research Institute
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